

ҚАЗАҚСТАН
РЕСПУБЛИКАСЫ
АЛМАТЫ ҚАЛАСЫ
ТҮРКСІБ АУДАНЫ
«ХАЛЫҚАРАЛЫҚ
АЛМАТЫ
ӘУЕЖАЙЫ»
АКЦИОНЕРЛІК
ҚОҒАМЫ

Шығыс № 021-10-866

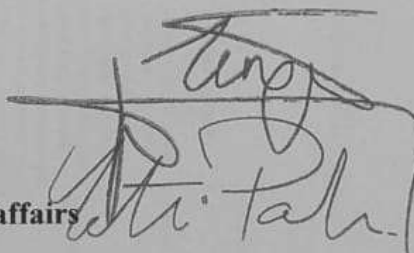
25.04.2022

Chairman of the Civil Aviation
Committee of the Ministry of
Industry and Infrastructure
Development of the Republic of
Kazakhstan
Lastaev T.T.

JSC «Almaty International Airport» sends a report on the implementation of the investment program for a regulated service to ensure the take-off and landing of an aircraft, with the exception of air transportation services that carry out transit flights through the airspace of the Republic of Kazakhstan with technical landings at the airports of the Republic of Kazakhstan for non-commercial purposes and for international directions for 2021.

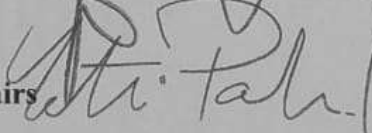
At the same time, we inform you about the placement of this report on the Internet resource www.alaport.com.

President of JSC
«Almaty International Airport»



Ersoy Alp Er Tunga

Senior Vice President – Commercial affairs



Packer Yetkin Chetin

Prepared by:
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270-31-46

Information of the subject of natural monopoly JSC "Almaty International Airport"
on the progress of the entity's implementation of the investment program for 2021

№ p/p	Information on planned and actual volumes of provision of regulated services										Gains and losses report *				Investment program amount, thousand tenge				Reasons for deviation	Information on the actual conditions and amounts of financing the investment program, thousand tenge				Information on the comparison of the actual performance indicators of the investment program with the indicators approved in the investment program **												Explanation of the reasons for the deviation of the achieved actual indicators from the indicators in the approved investment program	Assessment of improving the quality and reliability of the provided regulated services
	Name of regulated services	Name of events	unit of measurement	Quantity in physical terms		Service provision period under the investment program		Plan	Fact	deviation	own funds	Borrowed funds	Budget resources	Improvement of production indicators, % by years of implementation, depending on the approved investment program		Decrease in depreciation of (physical) fixed assets (assets), % by year of sale, depending on the approved investment program		Reduction of losses, % by years of implementation, depending on the approved investment program		Reduction of accidents, by years of implementation, depending on the approved investment program																	
				plan	fact	last year fact	fact of the current year							last year fact	fact of the current year	plan	fact	last year fact		fact of the current year																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26												
		Total of 2021:		3				1 533 100,51	2 459 103,13	926 002,62																											
1	Forklift truck		piece	1	0			10 669,64	0,00	-10 669,64																											
2	Tractor with snow removal blade, brush equipment (based on MTZ 82.1)		piece	1	0			8 276,79	0,00	-8 276,79																											
3	Overhaul of the IVPP (repayment of the principal debt, according to the Agreement on the opening of a credit line No. 010-2017)							1 205 559,03	2 019 913,03	814 354,00																											
4	Modernization of the lighting of the IVPP (repayment of the principal debt, according to the Agreement on the opening of a credit line No. KS 01-18-21)							219 595,05	439 190,09	219 595,04																											
5	Mobile high-voltage electrical laboratory		piece	1	0			89 000,00	0,00	-89 000,00																											

President of JSC "Almaty International Airport"

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